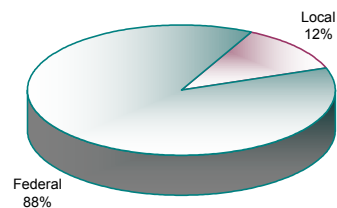
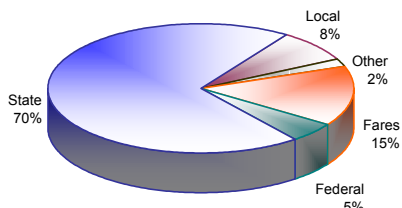


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Waukesha, WI 53188-5932

## System Wide Information

General Information		Financial Information		Characteristics		Demand			
						Bus	Response		
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$2,706,451	\$193,421		
<b>Milwaukee, WI</b>		Directly Operated		\$421,027	Capital Funding	\$279,377	\$0		
Square Miles	512	Purchased Transportation		0	Annual Passenger Miles	2,573,000	79,077		
Population	1,226,293	<b>Total Fare Revenues Earned</b>		<b>\$421,027</b>	Annual Vehicle Revenue Miles	771,599	46,128		
Population Ranking out of 405 UZAs	27	<b>Sources of Operating Funds Expended</b>			Annual Unlinked Trips	739,367	13,997		
		Passenger Fares		\$421,027	Average Weekday Unlinked Trips	2,607	52		
		Local Funds		228,338	Annual Vehicle Revenue Hours	56,439	4,261		
		State Funds		1,916,791	Fixed Guideway Directional Route Miles	5.1	N/A		
		Federal Assistance <sup>1</sup>		131,313	Vehicles Available for Maximum Service	32	3		
		Other Funds		28,095	Average Fleet Age in Years	6.5	5.0		
		<b>Total Operating Funds Expended</b>		<b>\$2,725,564</b>	Vehicles Operated in Maximum Service	19	3		
					Peak to Base Ratio	1.9	N/A		
					Percent Spares	68%	0%		
					Incidents	5	4		
					Patron Fatalities	0	0		
<b>Service Area Statistics</b>				<b>Performance Measures</b>					
Square Miles	21	<b>Summary of Operating Expenses</b>			<b>Service Efficiency</b>				
Population	64,032	Salaries, Wages and Benefits		\$2,183,437	Operating Expense per Vehicle Revenue Mile	\$3.51	\$4.19		
		Materials and Supplies		348,228	Operating Expense per Vehicle Revenue Hour	\$47.95	\$45.39		
		Purchased Transportation		0	<b>Cost Effectiveness</b>				
		Other Operating Expenses		368,207	Operating Expense per Passenger Mile	\$1.05	\$2.45		
		<b>Total Operating Expenses</b>		<b>\$2,899,872</b>	Operating Expense per Unlinked Passenger Trip	\$3.66	\$13.82		
<b>Service Consumption</b>		Reconciling Cash Expenditures		\$0	<b>Service Effectiveness</b>				
Annual Passenger Miles	2,652,077	<b>Sources of Capital Funds Expended</b>			Unlinked Passenger Trips per Vehicle Revenue Mile	0.96	0.30		
Annual Unlinked Trips	753,364	Local Funds		\$55,041	Unlinked Passenger Trips per Vehicle Revenue Hour	13.10	3.28		
Average Weekday Unlinked Trips	2,659	State Funds		0					
Average Saturday Unlinked Trips	1,449	Federal Assistance <sup>2</sup>		398,644					
Average Sunday Unlinked Trips	0	<b>Total Capital Funds Expended</b>		<b>\$453,685</b>					
<b>Service Supplied</b>									
Annual Vehicle Revenue Miles	817,727								
Annual Vehicle Revenue Hours	60,700								
Vehicles Available for Maximum Service	35								
Vehicles Operated in Maximum Service	22								
Base Period Requirement	10								
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>							
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>	<b>Bus</b>	<b>Operating Expense per Vehicle Revenue Mile</b>	<b>Operating Expense per Passenger Mile</b>	<b>Passenger Trips per Vehicle Revenue Mile</b>
Bus	19	0	Bus	\$137,704	\$141,673	\$279,377	\$4.00	\$1.20	1.20
Demand Response	3	0	Demand Response	0	0	0		\$1.00	1.00
<b>Total</b>	<b>22</b>	<b>0</b>	<b>Total</b>	<b>\$137,704</b>	<b>\$141,673</b>	<b>\$279,377</b>			

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.